

2022 SECC Final Results

| Department/Group | Agency/ Group Size | FY22 # of Employees/ Pensioners* | # of 2021 Givers | 2021 Pledges | 2021 Special Events | 2021 Campaign Total | Agency/ Group Size | FY23 # of Employees/ Pensioners** | # of 2022 Givers | 2022 Pledges | 2022 Special Events | 2022 Campaign Total |
|--|-----------------------|--|---------------------|----------------------|------------------------|------------------------|-----------------------|---|---------------------|----------------------|------------------------|------------------------|
| Pensioners | - | 34,029 | 237 | \$ 52,840.92 | \$ - | \$ 52,840.92 | - | 35,322 | 179 | \$ 35,128.00 | \$ - | \$ 35,128.00 |
| Agriculture | Small | 141 | 9 | \$ 811.00 | \$ 1,973.00 | \$ 2,784.00 | Small | 144 | 6 | \$ 8,478.00 | \$ 2,507.40 | \$ 10,985.40 |
| Attorney General/Ofc of Defense Services | Medium | 629 | 12 | \$ 8,315.00 | \$ - | \$ 8,315.00 | Medium | 655 | 13 | \$ 4,714.00 | \$ - | \$ 4,714.00 |
| Auditor of Accounts | Small | 27 | 0 | \$ - | \$ - | \$ - | Small | 27 | 1 | \$ 260.00 | \$ - | \$ 260.00 |
| Correction | Large | 2645 | 113 | \$ 10,431.00 | \$ 1,465.00 | \$ 11,896.00 | Large | 2647 | 43 | \$ 9,827.10 | \$ 19,219.13 | \$ 29,046.23 |
| Criminal Justice | Small | 49 | 4 | \$ 880.00 | \$ - | \$ 880.00 | Small | 61 | 1 | \$ 200.00 | \$ - | \$ 200.00 |
| Education | Small | 224 | 19 | \$ 7,113.83 | \$ - | \$ 7,113.83 | Small | 224 | 7 | \$ 1,572.00 | \$ - | \$ 1,572.00 |
| Elections | Small | 42 | 0 | \$ - | \$ - | \$ - | Small | 43 | 1 | \$ 20.00 | \$ - | \$ 20.00 |
| Finance | Medium | 303 | 35 | \$ 9,027.10 | \$ 139.00 | \$ 9,166.10 | Medium | 305 | 31 | \$ 6,750.10 | \$ 1,695.20 | \$ 8,445.30 |
| Fire Prevention | Small | 77 | 8 | \$ 1,414.00 | \$ - | \$ 1,414.00 | Small | 80 | 7 | \$ 1,576.00 | \$ - | \$ 1,576.00 |
| Health and Social Services | Large | 3922.1 | 184 | \$ 38,527.20 | \$ 2,305.00 | \$ 40,832.20 | Large | 4013.1 | 151 | \$ 23,387.46 | \$ 1,240.50 | \$ 24,627.96 |
| Housing Authority | Small | 124 | 9 | \$ 6,649.00 | \$ - | \$ 6,649.00 | Small | 140 | 9 | \$ 5,578.10 | \$ - | \$ 5,578.10 |
| Human Resources | Medium | 253 | 35 | \$ 8,227.52 | \$ 498.76 | \$ 8,726.28 | Medium | 259 | 44 | \$ 9,453.10 | \$ 1,083.91 | \$ 10,537.01 |
| Insurance Commissioner | Small | 101 | 6 | \$ 195.00 | \$ - | \$ 195.00 | Small | 101 | 10 | \$ 1,227.00 | \$ 599.00 | \$ 1,826.00 |
| Judicial (Courts) | Large | 1295.3 | 15 | \$ 6,839.42 | \$ - | \$ 6,839.42 | Large | 1328.3 | 17 | \$ 4,860.42 | \$ 15.00 | \$ 4,875.42 |
| Labor | Medium | 473 | 42 | \$ 6,838.30 | \$ 2,906.00 | \$ 9,744.30 | Medium | 476 | 28 | \$ 4,321.70 | \$ 3,318.90 | \$ 7,640.60 |
| Legislative | Small | 91 | 3 | \$ 3,250.00 | \$ - | \$ 3,250.00 | Small | 97 | 3 | \$ 700.00 | \$ - | \$ 700.00 |
| Lieutenant Governor | Small | 6 | 3 | \$ 285.00 | \$ - | \$ 285.00 | Small | 8 | - | \$ - | \$ - | \$ - |
| Management and Budget | Medium | 319 | 28 | \$ 7,042.24 | \$ 453.00 | \$ 7,495.24 | Medium | 318 | 27 | \$ 6,453.24 | \$ 1,101.00 | \$ 7,554.24 |
| National Guard | Small | 121 | 6 | \$ 2,010.00 | \$ - | \$ 2,010.00 | Small | 121 | 8 | \$ 2,342.00 | \$ - | \$ 2,342.00 |
| Natural Resources and Environmental Control | Medium | 739 | 87 | \$ 16,987.50 | \$ - | \$ 16,987.50 | Medium | 746 | 114 | \$ 14,956.18 | \$ 759.72 | \$ 15,715.90 |
| Office of the Governor | Small | 27 | 13 | \$ 2,567.00 | \$ - | \$ 2,567.00 | Small | 29 | 10 | \$ 2,386.00 | \$ - | \$ 2,386.00 |
| Safety and Homeland Security | Large | 1270 | 114 | \$ 17,952.10 | \$ 784.50 | \$ 18,736.60 | Large | 1288 | 69 | \$ 14,435.04 | \$ 1,640.50 | \$ 16,075.54 |
| Services for Children, Youth and Their Families | Large | 1304 | 27 | \$ 6,798.00 | \$ 229.00 | \$ 7,027.00 | Large | 1308 | 40 | \$ 8,018.00 | \$ 1,753.35 | \$ 9,771.35 |
| State | Medium | 634 | 30 | \$ 6,139.00 | \$ - | \$ 6,139.00 | Medium | 635 | 40 | \$ 12,563.02 | \$ 1,832.95 | \$ 14,395.97 |
| State Treasurer | Small | 28 | 7 | \$ 2,608.00 | \$ - | \$ 2,608.00 | Small | 29 | 5 | \$ 1,170.00 | \$ - | \$ 1,170.00 |
| Technology and Information | Medium | 314 | 35 | \$ 10,420.00 | \$ 496.50 | \$ 10,916.50 | Medium | 341 | 27 | \$ 10,443.00 | \$ 1,410.75 | \$ 11,853.75 |
| Transit | Medium | 1013 | 20 | \$ 2,882.12 | \$ 3,222.75 | \$ 6,104.87 | Medium | 982 | 11 | \$ 1,991.00 | \$ 4,989.00 | \$ 6,980.00 |
| Transportation | Large | 1852 | 36 | \$ 9,295.00 | \$ 9,607.80 | \$ 18,902.80 | Large | 1860 | 29 | \$ 9,185.00 | \$ 11,535.36 | \$ 20,720.36 |
| Anonymous | - | | 12 | \$ 296.00 | \$ - | \$ 296.00 | | | 1 | \$ 20.00 | \$ - | \$ 20.00 |
| Totals*** | | 52,052.4 | 1,149 | \$ 246,641.25 | \$ 24,080.31 | \$ 270,721.56 | | 53,587.4 | 932 | \$ 202,015.46 | \$ 54,701.67 | \$ 256,717.13 |

* The number of employees are based on numbers from the FY22 Budget Act as the 2021 SECC campaign was during this timeframe. The number of pensioners is provided by the Pension Office prior to the campaign.

** The number of employees are based on numbers from the FY23 Budget Act as the 2022 SECC campaign was during this timeframe. The number of pensioners is provided by the Pension Office prior to the campaign.

*** Total numbers include both employees and pensioners.

Large = 1,000+ employees

Medium = 251 - 999 employees

Small = 0 - 250 employees